**BUDGET FOR THE VITAMIN D3 RESEARCH**

**In Dollars**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **ITEM** | **UNIT PRICE** | **MULTIPLYING FACTOR** | **COST PER MONTH** | **COST IN SIX MONTHS** | **TOTAL COST** |
| Routine Medication**:**   * Paludrine * Folic Acid | 7 | 7 x 300 patients | 700 | 4,200 | 4,200 |
| Vitamin D3 | 12 | 12 x 300 patients | 3,600 | 21,600 | 21,600 |
| Laboratory investigation:  Full Blood Count | 5 | 5 x 300 patients | 1,500 | 9,000 | 9,000 |
| Participants Stipends | 5 | 5 x 300 patients | 1,500 | 9,000 | 9,000 |
| Expendables/  Consumables | 100 | 100 x 1 | 100 | 600 | 600 |
| **PERSONNEL** |  |  |  |  |  |
| Collaborating Medical Personnel:   * Head pediatrician * Pediatric Nurse | 470  117 | 470 x 5  117 x 5 | 2,818 | 16,908 | 16,908 |
| Research Personnel | 117 | 117 x 4 | 468 | 2,808 | 2,808 |
| **TOTAL** |  |  | **10,686** |  | **64,116** |
| Miscellaneous (incidental expenditure) 10% of Total Budget |  |  | 1,068.6 |  | 6,411.6 |
|  |  |  |  |  |  |
| **TOTAL** |  |  | **11,754.6** |  | **70,527.6** |

**Grand total for 3 hospitals is 70,527.6**

**In Naira**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **ITEM** | **UNIT PRICE** | **MULTIPLYING FACTOR** | **COST PER MONTH** | **COST IN SIX MONTHS** | **TOTAL COST** |
| Routine Medication**:**   * Paludrine * Folic Acid | 2,700  150 | 2,850 x 300 patients | 855,000 | 5,130,000 | 5,130,000 |
| Vitamin D3 | 5000 | 5000 x 300 patients | 1,500,000 | 9,000,000 | 9,000,000 |
| Laboratory investigation:  Full Blood Count | 2,000 | 2,000 x 300 patients | 600,000 | 3,600,000 | 3,600,000 |
| Participants Stipends | 2,000 | 2,000 x 100 patients | 600,000 | 3,600,000 | 3,600,000 |
| Expendables/  Consumables | 42,500 | 42,500 x 1 | 42,500 | 255,000 | 255,000 |
| **PERSONNEL** |  |  |  |  |  |
| Collaborating Medical Personnel:   * Head pediatrician * Pediatric Nurse | 200,000  50,000 | 200,000 x 5  50,000 x 5 | 1,250,000 | 7,500,000 | 7,500,000 |
| Research Person | 50,000 | 50,000 x 4 | 200,000 | 1,200,000 | 1,200,000 |
| **TOTAL** |  |  | **5,047,500** |  | **30,285,000** |
| Miscellaneous (incidental expenditure) 10% of Total Budget |  |  | 504,750 |  | 3,028,500 |
|  |  |  |  |  |  |
| **TOTAL** |  |  | **4,672,250** |  | **33,313,500** |

**Grand total for 3 hospitals is 33,313,500**